

PROPOSED BUDGET 2019

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CHEEKTOWAGA TOWN CLERK

SOUTH LINE FIRE DISTRICT #10

SEP 20 2018

Town of Cheektowaga

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County of Erie



Douglas Wilkowski  
Chairman



Robert Monkelbaan  
Treasurer

Submitted to the Town of Cheektowaga, September 20, 2018

NEW YORK STATE DEPARTMENT OF AUDIT AND CONTROL  
DIVISION OF MUNICIPAL AFFAIRS  
ALBANY, NY

## SUMMARY OF BUDGET

Appropriations		\$1,703,415.00
Less:		
Estimated Revenues	\$ 0.00	
Estimated Unexpended Balance	\$ 0.00	
Total Estimated Revenues and Unexpended Balance		0.00
Total to be raised by Real Property Taxes		\$1,703,415.00

## ESTIMATED REVENUES

Interest on Deposits	0.00
Rentals	0.00
Sales of Equipment	0.00
Gifts and Donations	0.00
Miscellaneous Income	0.00
Total Estimated Revenues	0.00

## APPROPRIATIONS

	Adopted Expenditure
A3410.1 Fire Personal Services	\$ 80,852.50
A3410.2 Equipment and Capital Outlay	\$500,000.00
A3410.4 Contractual Expenditures	\$582,200.00
A3410.6 Debt Services – Principle	\$125,000.00
A3410.7 Debt Services – Interest	\$ 35,362.50
A3410.8 Employee Benefits	\$380,000.00
Total Appropriations	\$1,703,415.00